

Measure	Measure	Reporting Frequency	2020/21	2021/22	Result at end of Q2 Sep 2021)	Comments
Corporate or Service KPI	Description		EOY result	Target EOY		
Corporate	The number of people estimated to be sleeping rough	Quarterly	Not applicable	17 Number	27 Number	We estimate that there are currently 27 individuals rough sleeping in Oxford. This compares to 26 at the end of 20/21, and 62 at the end of 19/20. This is broadly in line with what it has been since the beginning of August although the number fluctuates week on week depending on who has moved in to accommodation and who has been newly verified. We hold regular weekly meetings with all street services and ensure that a plan is place for all individuals, including reconnection to other local authorities. Because we have now closed entrance to the 'Everyone In' service at the YHA this is likely to have some impact on our street numbers as we have a limited off-the-street offer at present. However we are working towards bringing Floyds Row back online later in the year (16 COVID secure beds) and are currently finalising a winter provision to prevent rough sleeping during the colder months.
Corporate	Total number of affordable homes completed in Oxford	Quarterly	123	None set - target is for end of 2023/24	68 Number (cumulative)	27 units completed in Q2 (21 Social Rent and 6 Affordable rent; 26 new build and 1 market acquisition for Housing First).
Corporate	Total number of homes at social rent completed (of total affordable homes completed)	Quarterly	Not applicable	None set - target is for end of 2023/24	67 Number (cumulative)	
Corporate	% of Council owned housing stock that has an EPC rating below C	Annually	Not available	46%	Not applicable	OCC are currently improving properties using Government funding and bidding for more funding. We are getting baseline data which is recorded on the CROHM database. We are engaging with the PAS2035 process and completing whole house assessments and planning whole house retrofits, with medium term and long term measures identified.
Service	Prevention Duty outcomes - secured accommodation 6+ months at end of Prevention Duty	Quarterly	N/A	55%	67% (provisional) (cumulative)	We continue to focus on preventing homelessness for all households that approach our service for assistance. We recognise the cost and upheaval that homelessness causes and therefore the value in intervening at an earlier stage to prevent homelessness for customers that are threatened with homelessness. In Q2, we assisted 64.8% (provisional) of households to secure accommodation for a period of 6 month or more at the end of Prevention Duty. Therefore to date, we have secured accommodation at the end of prevention duty for 67% (provisional). This can be compared to 60.7% for the financial year 20/21 and shows that our focus on prevention are having positive results. We are seeing continued high pressure on the service and the struggle with unaffordability of housing in the City still remains
Service	Households in temporary accommodation	Quarterly	92 Number	110 Number	104 Number	There continues to be high demand on temporary accommodation and the number of households in temporary accommodation has increased over the quarter, but remained within our set target. <i>Please note:</i> This year, we are reporting the number of households in temporary accommodation using a different method than previous years. The numbers for this year will therefore not be directly comparable to previous years (when we used the P1E definition). We are now reporting the number of all households in t/a, regardless if they we have an active duty towards the household or not.

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